

## APPENDIX H

**Agenda Item: 6.8**

**Report to: Finance and Human Resources Committee**

**Date: 14<sup>th</sup> October 2020**

**Subject: General Repairs and Maintenance Breakdown**

**Summary:** Response to request from Cllr Petty for a breakdown of general repairs and maintenance at KHSP

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### Decision required

- 1. To note general repairs and maintenance costs.**
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<b>Cost</b>	<b>Supplier</b>	<b>Reason</b>
£ 26.25	Trade UK	Lock set (changing room broken beyond repair)
£ 60.70	Trade UK	Replacement Lock café door (broken beyond repair)
£ 539.00	Trade UK	Replacement Defib Case
£ 44.98	Trade UK	Fan
£ 39.48	Trade UK	Decorating materials
£ 9.89	Trade UK	Screwfix - cable ties, minor repairs
£ 26.47	Trade UK	Screwfix - cable ties, minor repairs
£ 37.73	Trade UK	Screwfix - cable ties, minor repairs
£ 2,698.80	AMJ Mechanical Contractors	Hot water system repairs
£ 250.00	AMJ Mechanical Contractors	Plant Room Repairs
£ 240.00	AMJ Mechanical Contractors	Plant Room Repairs
£ 450.00	AMJ Mechanical Contractors	Plant Room Repairs
£ 49.17	Bell Group Ltd	Tap repair

**£ 4,472.47**

### Consideration

**To note general repair and maintenance costs.**