

APPENDIX E

Agenda Item: 6.2
Report to: Amenities Committee
Date: Wednesday 8th July 2020
Subject: Allotment Rent Review
Summary: To receive report

1. 2019/2020

The allotment running cost budget was £2,250.00.

The allotment income budget was £2,475.00.

2019/2020 Allotment Expenditure

Tarpaulins	433.85
Shed costs	393.11
Taps and plumbing	778.75
Mileage	86.63
Misc (small items such as screws)	120.75
Maintenance	148.52
Waste Collection	1,350.13
Allotment Refund	33.00
Replacement Lock	89.00
Padlock maintenance	28.50
Allotment Software	169.00
Water	731.83
National Allotment Society	55.00
Journal	220.82
Total	4,638.89
Grant Funding	
Shed	1,115.50

2. Rent Review

Projected costs for 2021/22

Shed Maintenance	200.00
Taps and plumbing	400.00
Mileage	100.00
Misc	200.00
Maintenance	100.00

Water	800.00
National Allotment Society	55.00
Allotment rocky road	1,000.00
Contingency	100.00
Total	2,955.00

The rent for each tenant using the projected costs above would amount to **£39.95**.

The rent for 2019/20 was £33.00, the rent for 2020/21 is £35.00.

Decision Required

To consider annual rent review.

Contact Officer: Georgina Jackson, Deputy Clerk

Date: 1st July 2020