

**Agenda Item: 6.7**

**Report to: Finance and Human Resources Committee**

**Date: 14<sup>th</sup> October 2020**

**Subject: Electricity Bills Breakdown**

**Summary:** Response to request from Cllr Petty for a breakdown of electricity bills

**Decision required**

- To note electricity bills.**

	<b>YTD</b>	<b>Period Covered</b>	<b>Previous annual cost</b>
	£		£
KHSP	5,503.74	01/04/2020-07/07/2020	16,992.76
	£		£
KHCC	2,331.03	01/04/2020-26/08/2020	7,480.10

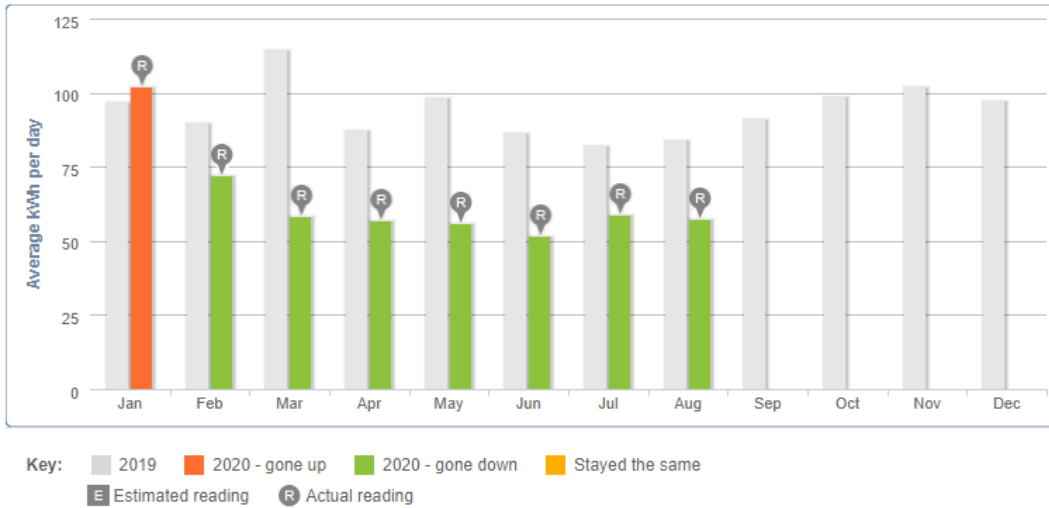
**Sports Park Pavilion and Floodlights - 602526994**

<b>Month</b>	<b>Cost - 2020</b>	<b>KWH 2020</b>	<b>Cost - 2019</b>	<b>KWH 2019</b>
April	£1,506.98	7590	£1,058.67	4982
May	£1,524.91	7666	£1,051.12	4897
June	£1,584.02	8016	£1,025.17	4780
July	£1,630.72	8249	£1,058.31	4930
August	£1,562.77	7875	£981.66	4515

**Access Road - 603099696**

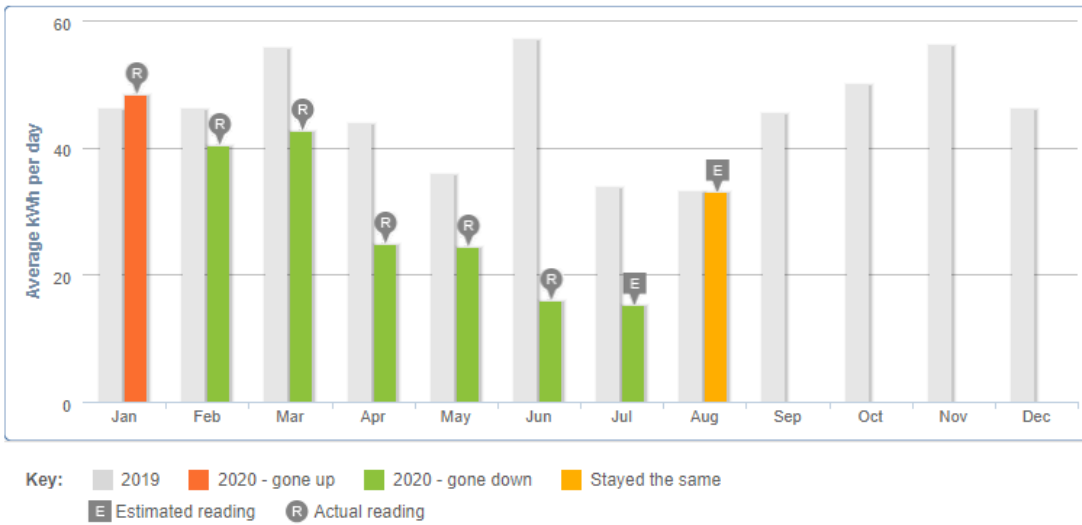
<b>Month</b>	<b>Cost - 2020</b>	<b>KWH 2020</b>	<b>Cost - 2019</b>	<b>KWH 2019</b>
April	£34.18	149 (E)	5/3 – 28/5 – £84.09	345
May	£33.68	146 (E)	29/5 – 3/6 - £46.50	216
June	£34.80	151 (E)	£38.38	176
July	£34.80	151 (E)	£39.15	177
August	£32.19	139 (E)	£41.62	188

## Community Centre (1)



## Community Centre (2)

Your electricity consumption is down **30%** so far



## Consideration

To note electricity bills.